

CHAPTER BUDGET WORKSHEET

CHAPTER AGO BUDGET
FISCAL YEAR: 20____ - ____
(July 1, 20____ - June 30, 20____)

REVENUE

Member Dues

\$ _____

Grants and Gifts

Ticket Sales

Newsletter Advertising

Mailing List Sales

Savings Interest

Miscellaneous

Total Anticipated Revenue

EXPECTED EXCESS REVENUE OVER
EXPENSES

\$ _____

EXPENSES

National Portion of Dues

\$ _____

Honorary Member Dues

Newsletter

Postage _____

Printing _____

Hospitality _____

Programming _____

P.C./Education _____

Chapter Library _____

Annual Fund Donation _____

Administrative Costs _____

Publicity _____

Dean's Convention Fund

Miscellaneous _____

Total Expenses _____